EDEN TREE BUDGET

A	Financial Management Systems	Cedi	5
A.1	Computer and Accessories		
A.2	Accounting and Financial Procedures	51,520,000	
A.3		46,000,000	
1 - 1 - 4?	Accounting Software and Training	46,000,000	
В	Market Development	143,520,000) SUB
8.1	Marketing Analysis and Strategic Plan	er rene en	
8.2	Retail Outlet Accessories	46,000,000	
8.3	Branding & Packaging	138,000,000	
430 = 470	miser was the constitution of the constitution	69,000,000	
С	The same of the sa	253,000,000	SUB
O 1	Management and Operational Capacity		
C.2	Salary of Marketing Manager and Administrator	110,400,000	
0.2 0.3	Implementation of HACCP Protocols	46,000,000	
	Product Quality Management Training	27,600,000	
C.4	Health and Safety Management Training	18,400,000	
C.5	General Management Skills Training	27,600,000	
C.6	Inventory Management Training	27,800,000	
		257,600,000	SUB
D	Raw Material Sourcing		
D.1	Raw Material Sourcing Strategy	46,000,000	
D.2	Working Capital	92,000,000	
		138,000,000	SUR
	Growth Planning	, - , - , - , - , - , - , - , - , -	con and supp
E.1	Development of Business Plan	46,000,000	
		46,000,000	SIIR
F	ADF Mandatory Activities		CO CO SEO
F.1	ADF Bookkeeping Training	4,600,000	
F.2	Bank Charges	2,760,000	
		· ·	e~ = = e~
		7,360,000	305
	GRAND TOTAL (ADF Funds)	845,480,000	

ADF Jave Grantee CKE

EDEN TREE BUDGET

		Cedis	
Α	Financial Management Systems		
A.1	Computer and Accessories	51,520,000	
A.2	Accounting and Financial Procedures	46,000,000	
A.3	Accounting Software and Training	46,000,000	
		143,520,000	SUB
В	Market Development		
B.1	Marketing Analysis and Strategic Plan	46,000,000	
B.2	Retail Outlet Accessories	138,000,000	
B.3	Branding & Packaging	69,000,000	
		253,000,000	SUB
С	Management and Operational Capacity		
C.1	Salary of Marketing Manager and Administrator	110,400,000	
C.2	Implementation of HACCP Protocols	46,000,000	
C.3	Product Quality Management Training	27,600,000	
C.4	Health and Safety Management Training	18,400,000	
C.5	General Management Skills Training	27,600,000	
C.6	Inventory Management Training	27,600,000	
	,	257,600,000	SUB
D	Raw Material Sourcing		
D.1	Raw Material Sourcing Strategy	46,000,000	
D.2	Working Capital	92,000,000	
	•	138,000,000	SUB
E	Growth Planning		
E.1	Development of Business Plan	46,000,000	
		46,000,000	SUB
F	ADF Mandatory Activities		
F.1	ADF Bookkeeping Training	4,600,000	
F.2	Bank Charges	2,760,000	
		7,360,000	SUB
	and the market (ABP Page 5)	845,480,000	
	GRAND TOTAL (ADF Funds)	040,400,000	